

SUMMARY OF THE PROPOSED PROJECT

The proposed project includes **Mental Homes for males** (females would be kept at 'B' Block, Sajjan Nagar), An **old age home** which includes (single rooms for keeping old people with kitchen, dining hall, prayer hall, dormitory, yoga hall, indoor games etc), **Hospital** (of 50 beds with physiotherapy and other facilities to treat the mental and surgical patients.), **Gobar Gas Plant & Vermi culture**, **Open spaces/Gardens**(for walking track, exercise, herbal garden near old age house, ornamental garden etc), **Library, Staff accommodation, Dormitory** for staff and religious sisters.

A detailed plan of the new project has been made through the help of Dr. M.L. Singhatwadia (M.Tech. Architect) which is as under. The entire project is divided into seven blocks:

Block	Name of Block	Facilities per block	Total Area Covered (area in SqFt)	Rate per sq feet	Total estimate (in lacs Rs.)
1	MENTALLY RETARDED BLOCK	Single storey building having ten dormitories room, ten warden/ attendant room, twenty two toilet, two courtyards, passage, one kitchen block, one waiting lobby, store etc.	14147.00	As per PWD BSR-2012 with 25% cost index	184.00
2	OLD AGE WARD	Double storey building having Forty eight rooms, one warden/attendant room, sixty six toilet, three courtyards, eight dormitory rooms, two warden rooms, two waiting rooms, two store/electrical room, two lobby etc.	14345.00	-Do-	187.00
3	ADMINISTRATIVE BLOCK	Double storey building having one room, two waiting lobby, one office, two store, one electric room, one dining area, one prayer room, one record room, one pantry room, one dormitory room, three toilet block, stairs etc	6001.00	-Do-	72.00
4	RECREATIONAL AND KITCHEN BLOCK	Single storey building having, one kitchen, one dining hall, one wash room, one store, one recreational hall etc.	4566.00	-Do-	55.00
5	DISPENSARY BLOCK	Single Storey Building having thirty four rooms, two guard rooms, thirty three toilet, one bath, passage, one treatment room etc.	1342.00	-Do-	20.00
6	AGGRESSIVE RETARDED BLOCK	Single storey building having, thirty-four rooms, two guard room, thirty three toilet, one bath, passage, treatment room etc.	5814.00	-Do-	75.00
7	LAUNDRY BLOCK	Single storey building having, one hall, three store room, one toilet etc.	580.00	-Do-	9.00
		Total Expenditure	46795		602

The above plan is under review to changes to add more facilities as per availability of funds.